

IPC Kerala State Pastors Conference 2019						
Income						Total
Attendance	462	432	649	1231	342	3,116
	<b>Nilambur</b>	<b>Perumbavoor</b>	<b>Kottayam</b>	<b>Adoor</b>	<b>Trivandrum</b>	
Registration	1,07,000.00	1,08,150.00	1,68,100.00	3,07,150.00	48,000.00	7,38,400.00
Total Receipts	<b>1,07,000.00</b>	<b>1,08,150.00</b>	<b>1,68,100.00</b>	<b>3,07,150.00</b>	<b>48,000.00</b>	
Expense						
Postage	2,595.00	2,426.00	3,645.00	6,914.00	1,920.00	17,500.00
Travelling Exp. Office Staff & Executives	6,890.00	2,539.00	1,280.00	2,320.00		13,029.00
Conference Materials	6,930.00	6,480.00	9,735.00	18,465.00	5,130.00	46,740.00
Cleaning & Transportation	1,500.00	7,700.00	3,000.00	5,250.00		17,450.00
Food Expense	80,000.00	83,000.00	1,30,000.00	3,01,400.00	50,700.00	6,45,100.00
Pandal,Chair,Desk,Hall rent etc.	10,965.00	5,000.00		22,000.00	15,000.00	52,965.00
Mineral Water	5,289.00		5,500.00	9,000.00	2,330.00	22,119.00
Stationary,Telephone Charges, Flex,Banner	2,808.00	241.00	363.00	7,747.00	191.00	11,350.00
Music/Sound System/Generator	4,200.00	1,500.00	3,000.00	22,500.00	5,000.00	36,200.00
Security		800.00		3,000.00		3,800.00
Projector rent	237.00	222.00	333.00	632.00	176.00	1,600.00
Total Payments	<b>1,21,414.00</b>	<b>1,09,908.00</b>	<b>1,56,856.00</b>	<b>3,99,228.00</b>	<b>80,447.00</b>	<b>8,67,853.00</b>
Total Receipts	1,07,000.00	1,08,150.00	1,68,100.00	3,07,150.00	48,000.00	7,38,400.00
<b>Balance</b>	<b>-14,414.00</b>	<b>-1,758.00</b>	<b>-11,244.00</b>	<b>-92,078.00</b>	<b>-32,447.00</b>	<b>-1,29,453.00</b>